

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Edgartown  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2011  
**Current Dates:** 07/01/11 - 07/31/11  
**Cumulative Dates:** 01/01/11 - 07/31/11

| Program                           | Current Period     |                     |                          | Cumulative for Reporting Period |                     |                          |            |                    |
|-----------------------------------|--------------------|---------------------|--------------------------|---------------------------------|---------------------|--------------------------|------------|--------------------|
|                                   | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Annual kWh Savings              | Actual Expenditures | Unique Customer Accounts | Budget     | Actual % of Budget |
| Low-Income Single-Family          | 0                  | 0.00                | 0                        | 1,122                           | 1,003.45            | 1                        | 49,876.47  | 2.0%               |
| Low-Income Multi-Family           | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| LI Subtotal                       | 0                  | 0.00                | 0                        | 1,122                           | 1,003.45            | 1                        | 49,876.47  |                    |
| LI % of Total                     | 0.0%               | 0.0%                | 0.0%                     | 1.1%                            | 1.8%                | 1.5%                     | 14.3%      |                    |
| Residential New Construction      | 0                  | 0.00                | 0                        | 28,214                          | 4,917.45            | 3                        | 6,797.20   | 72.3%              |
| Residential Major Renovation      | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| Residential Conservation Service  | 0                  | 0.00                | 0                        | 38,633                          | 32,114.07           | 24                       | 181,740.07 | 17.7%              |
| Residential Deep Retrofit         | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| Residential Multi-Family Retrofit | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| Energy Star Lighting              | 0                  | 0.00                | 0                        | 564                             | 48.00               | 1                        | 0.00       | 0.0%               |
| Energy Star Appliance             | 950                | 250.00              | 5                        | 6,179                           | 1,320.00            | 27                       | 0.00       | 0.0%               |
| Energy Star HVAC                  | 0                  | 0.00                | 0                        | 1,453                           | 1,356.00            | 3                        | 0.00       | 0.0%               |
| Res Subtotal                      | 950                | 250.00              | 5                        | 75,043                          | 39,755.52           | 58                       | 188,537.27 |                    |
| Res % of Total                    | 17.1%              | 5.8%                | 62.5%                    | 73.3%                           | 72.9%               | 85.3%                    | 54.1%      |                    |
| C&I New Construction              | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| C&I Large Retrofit                | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| C&I Small Retrofit                | 4,598              | 4,061.23            | 3                        | 26,184                          | 13,788.90           | 9                        | 110,064.77 | 12.5%              |
| C&I Govt Small                    | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| C&I Govt Large                    | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| C&I Govt New Construction         | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| C&I Products & Services           | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00       | 0.0%               |
| C&I Subtotal                      | 4,598              | 4,061.23            | 3                        | 26,184                          | 13,788.90           | 9                        | 110,064.77 |                    |
| C&I % of Total                    | 82.9%              | 94.2%               | 37.5%                    | 25.6%                           | 25.3%               | 13.2%                    | 31.6%      |                    |
| Report Total                      | 5,548              | 4,311.23            | 8                        | 102,349                         | 54,547.87           | 68                       | 348,478.51 |                    |
| Budget Comparison                 |                    |                     |                          |                                 | 51,823.87           |                          | 348,478.51 | 14.9%              |